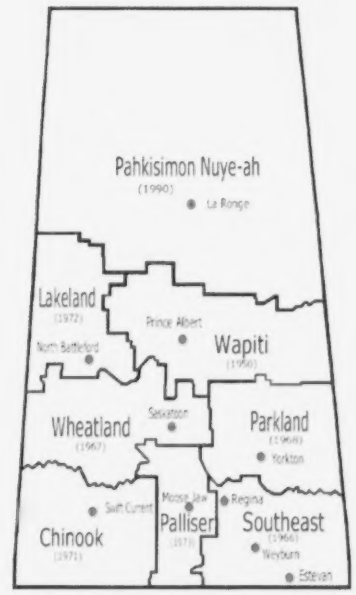
Provincial Library

Saskatchewan
Ministry of
Education

Saskatchewan Public Library Systems
Statistical Summary 2009

Saskatchewan Public Library System



Wapiti Regional Library

Parkland Regional Library
Promoting possibilities - with information, education and recreation

Regina Public Library

Wheatland
REGIONAL
LIBRARY

Palliser
Regional Library

CHINOOK REGIONAL LIBRARY

SOUTHEAST
REGIONAL
LIBRARY

SASKATCHEWAN PUBLIC LIBRARY SYSTEMS
STATISTICAL SUMMARY 2009

Data maintained by the Public Library Co-ordinator,
Saskatchewan Provincial Library

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PREFACE

INTRODUCTION

The ten public library systems in Saskatchewan are established under *The Public Libraries Act, 1996*. Section 3(2) of the Act defines the purpose of the provincial public library system to ensure equitable access to basic library services for all residents of Saskatchewan.
Section 21.4 of *The Public Libraries Regulations, 1996* requires public library boards to use the grants provided by the Government of Saskatchewan to support resource sharing. Resource sharing is defined as:

- Contributing records to the Saskatchewan Union catalogue (its current form is the Gateway);
- Allowing reciprocal borrowing, that is lending library materials to any resident of Saskatchewan from any public library;
- Participating in interlibrary loans, that is lending materials to other libraries in response to patron requests; and
- Maintaining a headquarters that provides coordination and centralized services for local libraries within their boundaries.

A local public library, including a branch library and a northern community public library, is defined as a full service library if it:

- participates in the provincial public library system and belongs to one of the ten public library systems in Saskatchewan;
- operates under the direction of a local library board, which is responsible to a municipal, regional or northern library board;
- offers formal opening hours for public service;
- has qualified, trained and paid staff;
- acquires and organizes library materials to make them available to the public through direct lending, circulation, reciprocal borrowing and interlibrary loan;
- develops local collections to meet the needs and interests of the community; and
- develops programs to meet local needs related to: awareness of resources, information competencies, new ideas and library values.

Many other local service delivery options exist, such as paperback deposits, community delivery sites, corner libraries, and community school libraries. All offer a valued service to the public but do not meet all of the requirements of a full service library.

The Act also mandates Provincial Library to act as the central library and a coordinating agency for public libraries within Saskatchewan. In that role, Provincial Library receives, compiles, analyses and publishes annual statistical information from the provincial public library system.

Every effort is made to ensure accuracy by checking information with the library systems. However, if errors are identified they should be reported to the Provincial Library. Unless otherwise indicated, this report uses the definitions from the Provincial and Territorial Provincial Library Council (PTPLC) and Canadian Urban Libraries Council (CULC).

Brett Waytuck, Provincial Librarian

SOURCES OF INFORMATION

The following sources of information were used in compiling this report:

1. 2009 Annual Reports and audited financial statements from all regional and municipal library systems;
2. 2009 Annual Reports from northern libraries;
3. Provincial Library Statistics Forms for the Year 2009 from library systems; and
4. Internal Provincial Library statistics for 2009.
5. Statistics Canada – Final 2006 Census

Notes:

1. Where there was a discrepancy between sources of information for provincial grants, internal Provincial Library information was the preferred source. Other data was taken from each library system's annual report and audited financial statement.

2. The notation (-) indicates that no data was received.

Summary

SUMMARY PAGE - 2009

Library Users	SK Population	Registered Cardholders
Regional Libraries	552,637	244,432
Regina & Saskatoon	381,591	251,181
Northern Libraries	33,919	11,533
Total	**968,147**	**507,146**

SK Grant Revenue Per Capita

Library System Revenue	Totals	Provincial Grants	Municipal Grants	Total Library System **Public** Funding per capita	Miscellaneous System Revenue	Total Revenue per capita
Regional Libraries	$14,083,852	$9.99	$13.00	**$22.99**	$2.50	**$25.48**
Regina & Saskatoon	$33,761,035	$3.05	$74.76	**$77.81**	$10.66	**$88.47**
Northern Libraries [1]	$1,053,047	$23.37	N/A	**$23.37**	$7.67	**$31.05**
Total	**$48,897,934**	**$7.72**	**$36.89**	**$44.61**	**$5.90**	**$50.51**

Per Capita Expenditure

Library System Expenditure	Totals	Total Expenditure
Regional Libraries	$13,557,404	$24.53
Regina & Saskatoon	$29,851,000	$78.23
Northern Libraries	$999,704	$29.47
Total	**$44,408,108**	**$45.87**

	(Excl. Serials)	Books Per Capita	All PRINTED Items per capita		ALL Items per capita	
Collections	All Books	Per capita	All Printed Items	Per capita	All Items	Per capita
Regional Libraries	2,480,072	4.49	2,485,355	4.50	2,610,621	4.72
Regina & Saskatoon	1,086,837	2.85	1,088,446	2.85	1,328,830	3.48
Northern Libraries	251,788	7.42	253,180	7.46	274,640	8.10
Total	**3,818,697**	**3.94**	**3,826,981**	**3.95**	**4,214,091**	**4.35**

Circulation Per Capita

Circulation	Total Circulation	Total Circulation
Regional Libraries	3,318,486	6.00
Regina & Saskatoon	6,220,108	16.30
Northern Libraries	170,866	5.04
Total	**9,709,460**	**10.03**

[1] There is no Library system revenue from Municipal Grants/Levies for northern libraries.

FIVE YEAR COMPARATIVE PUBLIC LIBRARY STATISTICS
for
SASKATCHEWAN

	2009	2004	Change over 5 Years	%
Provincial Population [1]	968,147	978,933	**-10,786**	-1.10%
Registered Borrowers	507,146	-		
Provincial Grants to Public Libraries	$7,475,767	$6,693,700	**$782,067**	11.68%
Provincial Support Per Capita [2]	$7.72	$6.84	**$0.88**	12.93%
Municipal Grants/Levies to Public Libraries	$35,714,682	$27,651,524	**$8,063,158**	29.16%
Municipal Support Per Capita	$36.89	$28.25	**$8.64**	30.60%
Provincial Grant as % of System Revenue				
- regional libraries	39.2%	38.8%	**0.4%**	
- Regina & Saskatoon libraries	3.4%	4.3%	**-0.9%**	
- northern libraries [3]	75.3%	95.1%	**-19.8%**	
Municipal Grants / Levies as % of System Revenue				
- regional libraries	51.0%	46.2%	**4.8%**	
- Regina & Saskatoon libraries	84.5%	89.6%	**-5.1%**	
- northern libraries [4]	N/A	N/A	**N/A**	
Miscellaneous system revenue as % of System Revenue				
- regional libraries	9.8%	15.0%	**-5.2%**	
- Regina & Saskatoon libraries	12.1%	6.1%	**6.0%**	
- northern libraries	24.7%	4.9%	**19.8%**	
Total Catalogued Books in Public Libraries	3,503,466	3,362,628	**140,838**	4.19%
Catalogued Books Per Capita	3.62	3.43	**0.18**	5.35%
Total Items in Public Libraries	4,214,091	4,239,002	**-24,911**	-0.59%
Items per Capita	4.35	4.33	**0.02**	0.52%
Total Circulation	9,709,460	10,310,282	**-600,822**	-5.83%
Circulation Per Capita	10.03	10.53	**-0.5**	-4.78%
Interlibrary Loan Borrowing [5]	58,117	37,325	**20,792**	55.71%
Interlibrary Loan Lending [5]	45,755	-	**N/A**	N/A
Intralibrary Loan Requests [6]	428,590	362,682	**65,908**	18.17%

[1] Based on 2006 Statistics Canada Census data.
[2] Original 2004 amount of $6.65 per capita based on 1,006,400 persons, and adjusted to account for actual census population.
[3] PNLS revenue now includes other sources, so the statistical proportion of provincial grant revenue is decreased.
[4] There is no system revenue from Municipal Grants/Levies for northern libraries.
[5] Includes direct Interlibrary Loan activity by public library systems in Saskatchewan.
[6] Loans within a single library system, excluding RPL & SPL

SELECTED RANKINGS BY LIBRARY SYSTEM - 2009

Population	Area (Km^2)	Provincial Grant per Capita	Provincial Grant per Km^2	Provincial Grant as % of Revenue	Municipal Grants per Capita	Municipal Grants as % of revenue
Saskatoon	PNLS	PNLS	Regina	PNLS	Regina	Saskatoon
202,340	270,068	$23.37	$4,647.35	75.3%	$81.51	87.3%
Regina	Wapiti	Chinook	Saskatoon	Wheatland	Saskatoon	Regina
179,251	61,250	$13.49	$3,571.68	46.9%	$68.79	82.0%
Wapiti	Chinook	Palliser	Palliser	Chinook	Palliser	Wapiti
119,392	51,285	$12.00	$25.18	48.7%	$20.76	62.6%
Southeast	Wheatland	Lakeland	Lakeland	Lakeland	Wapiti	Palliser
91,642	51,235	$10.27	$20.00	46.3%	$17.05	58.5%
Wheatland	Southeast	Parkland	Southeast	Parkland	Southeast	Lakeland
85,474	45,895	$9.81	$18.77	44.0%	$12.89	48.0%
Parkland	Parkland	Wheatland	Parkland	Southeast	Chinook	Parkland
84,167	44,371	$9.74	$18.75	35.9%	$12.13	45.2%
Lakeland	Lakeland	Southeast	Wapiti	Palliser	Lakeland	Chinook
72,198	37,061	$9.40	$16.20	33.8%	$10.65	43.7%
Palliser	Palliser	Wapiti	Wheatland	Wapiti	Parkland	Wheatland
53,515	25,499	$8.31	$16.11	30.5%	$10.16	38.2%
Chinook	Saskatoon	Regina	Chinook	Saskatoon	Wheatland	Southeast
46,249	171	$3.09	$12.17	3.8%	$7.88	49.2%
PNLS	Regina	Saskatoon	PNLS	Regina	PNLS	PNLS
33,919	119	$3.02	$2.94	3.1%	N/A	N/A

Public Library System Descriptors

POPULATION 2009: Library Systems by Municipal Government Unit (Number/Population) [1]

	Population						Municipal Gov't Unit							
	Cities	Towns	Villages	R.M.s	FN Bands	Other	Total	Area in Km²	Total Popn. Per Km²	Non-City Popn.	Non-City Popn. Per Km²	Non-City Popn. as % of System	City Popn. as % of System
Chinook	1	13	37	42	2		95						
	14,946	10,300	3,916	16,910	177		46,249	51,285	0.90	31,303	0.61	67.7%	32.3%
Lakeland	2	10	33	27	20	1	93						
	21,308	14,143	6,229	20,764	9,601	153	72,198	37,061	1.95	50,890	1.37	70.5%	29.5%
Palliser	1	9	37	30			77						
	32,132	6,155	5,063	10,165	0		53,515	25,499	2.10	21,383	0.84	40.0%	60.0%
Parkland	2	26	74	49	16		167						
	19,187	21,974	9,789	27,755	5,462		84,167	44,371	1.90	64,980	1.46	77.2%	22.8%
Southeast	2	35	51	57	11		156						
	19,517	29,645	8,651	28,902	4,927		91,642	45,895	2.00	72,125	1.57	78.7%	21.3%
Wapiti	3	19	43	36	19	1	121						
	44,317	19,643	7,689	35,467	12,071	205	119,392	61,250	1.95	75,075	1.23	62.9%	37.1%
Wheatland [2]	-	33	49	55	1		138						
		42,416	7,140	35,683	235		85,474	51,235	1.67	85,474	1.67	100.0%	0.0%
TOTAL:	11	145	324	296	69	2	847		**AVG.**		**AVG.**		
	151,407	144,276	48,477	175,646	32,473	358	**552,637**	316,595	1.75	401,230	1.27	72.5%	27.4%
Regina [3]	1						1						
	179,251	-	-	-	-	-	179,251	119	1,506.31				
Saskatoon [3]	1	-	-	-	-	-	1						
	202,340						202,340	171	1,183.27				
TOTAL:	2						**2**		**AVG.**				
	381,591						**381,591**	**290**	**1,315.83**				
Pahkisimon Nuye?áh	-	2	22	-	40	2	66						
		4,227	12,576		15,658	1,458	**33,919**	270,068	0.13	33,919			
	532,998					TOTAL	**968,147**	**586,953**		**435,149**			
	SK Cities Popn.									**SK Non-City Popn.**			

[1] Based on 2006 Statistics Canada Census data. Communities are as defined under the Saskatchewan Municipalities Act and the Cities Act.

[2] Martensville obtained City status within Wheatland in August 2009.

[3] Population totals from Statistics Canada City Subdivisions.

SERVICE POINTS - 2009

	Library Branches [1] by Popn.				Other Service Points [2]		Total Service Points	Km^2 per Service Point	Service Points / Popn.	Non-City Service Points	Non-City Service Points / Popn.
	< 500	501 - 3,999	> 4,000	Total Branches	Non-Automated	Automated					
Chinook	26	7	1	34	13	-	47	1,091	1: 984	46	1: 681
Lakeland	22	7	3	32	4	-	36	1,029	1: 2,006	34	1: 1,497
Palliser	16	3	1	20	0	-	20	1,275	1: 2,676	19	1: 1,125
Parkland	33	19	2	54	11	-	65	683	1: 1,295	63	1: 1,031
Southeast	19	26	2	47	12	-	59	778	1: 1,553	57	1: 1,265
Wapiti	26	16	4	46	5	2	53	1,156	1: 2,253	50	1: 1,502
Wheatland	22	21	3	46	0	-	46	1,114	1: 1,858	46	1: 1,858
REGIONS	**164**	**99**	**16**	**279**	**45**	**2**	**326**	**Avg. 985**	**1: 1,695**	315	**1: 1,274**
Regina	-	-	9	9	0	-	9	13	1: 19,917	0	
Saskatoon	-	-	8	8	73	-	81	2	1: 2,498	0	
CITIES	0	0	17	**17**	73	0	**90**	**Avg. 3**	**1: 4,240**	**0**	
Pahkisimon Nuye·áh	0	11	0	11	45	0	56	**4,823**	1: **606**	56	1: 14,537
TOTALS	**164**	**110**	**33**	**307**	**163**	**2**	**472**	**1,244**	**1: 2,051**	**371**	**1: 49,228**

[1] A local public library, including a branch library and a northern community public library, is defined as a full service library if it:

- Participates in the provincial public library system and belongs to one of the ten public library systems in Saskatchewan;
- Operates under the direction of a local library board, which is responsible to a municipal, regional or northern library board;
- Offers formal opening hours for public service;
- Has qualified, trained and paid staff;
- Acquires and organizes library materials to make them available to the public through direct lending, circulation, reciprocal borrowing and interlibrary loan;
- Develops local collections to meet the needs and interests of the community; and
- Develops programs to meet local needs related to: awareness of resources, information competencies, new ideas and library values.

[2] Examples of other service delivery points include corner libraries, book deposits, seniors' homes, Institutions, schools, & community delivery sites

PERSONNEL 2009: FULL-TIME EQUIVALENTS

	Professional Librarians	[1] Other Professionals	Library Technicians	Other Staff	Total FTE Staff	Ratio of Staff / Population
Chinook	2.2	-	-	23.1	25.3	**1: 1,830**
Lakeland	3.0	0.8	5.0	24.6	33.4	**1: 2,165**
Palliser	5.0	1.0	5.5	26.4	37.9	**1: 1,413**
Parkland	3.0	1.0	1.0	40.0	45.0	**1: 1,870**
Southeast	5.0	2.7	4.0	29.0	40.7	**1: 2,252**
Wapiti	3.8	2.9	3.9	51.5	62.0	**1: 1,925**
Wheatland	2.0	2.0	3.4	31.0	38.4	**1: 2,226**
REGIONS	**23.9**	**10.4**	**22.8**	**225.5**	**282.6**	**1: 1,956**
Regina	30.0	11.0	5.0	125.0	171.0	**1: 1,048**
Saskatoon	36.0	4.0	78.6	50.3	168.8	**1: 1,199**
CITIES	**66.0**	**15.0**	**83.6**	**175.3**	**339.8**	**1: 1,123**
Pahkisimon Nuye·áh	2.0	2.0	8.0	11.5	23.5	**1: 1,443**
TOTAL	**89.9**	**25.4**	**106.3**	**400.8**	**645.9**	**1: 1,499**

[1] Indicates other professionals such as systems and computer specialists, administrative personnel, etc.

HOURS OF OPENING PER WEEK - 2009 [1]

	City Branches	Full-Service Branch Libraries	Total Public Service Paid Hours / Week	Ratio of Paid Hours / Population	Unpaid Hours	Other Service Delivery Locations	
Chinook	62.5	449.00	511.50	1: 90.4	-	339.25	
Lakeland	116.0	330.00	446.00	1: 161.9	-	-	
Palliser	67.0	321.75	388.75	1: 137.7	-	-	
Parkland	96.0	704.50	800.50	1: 105.1	-	-	
Southeast	136.0	663.50	799.50	1: 114.6	-	-	
Wapiti	173.5	698.50	872.00	1: 136.9	-	107.00	
Wheatland	758.0	-	758.00	1: 112.8	24.0	-	
REGIONS	**1,409.0**	**3,167.25**	4,576.25	**1: 120.8**	**24.0**	**446.25**	**Avg.**
Regina	414.0	-	414.00	1: 433.0	-		
Saskatoon	452.0	-	452.00	1: 447.7	-	-	
CITIES	**866.0**		866.00	**1: 440.6**		-	**Avg.**
Pahkisimon Nuye·áh [2]	-	**416.00**	416.00	1: 81.5	-	-	
TOTALS	**2,275.0**	**3,583.25**	5,858.25	**1: 165.3**	**24.0**	**446.25**	**Avg.**

[1] Represents hours when facility is open to the public. Does not include paid staff hours when facility is closed to the public.
[2] Includes Pahkisimon Nuye·áh HQ because they offer public service.

Revenues & Expenditures

PER CAPITA MUNICIPAL GRANTS TO LIBRARIES - 2009

As Approved at Spring 2009 AGMs

	Cities		Towns		Villages		R.M.'s		Other
			With branches	NO branches	With branches	NO branches	With service points	NO service points	
Chinook	Swift Current	$16.50	$11.39	-	$11.39	$9.04	$11.39	$9.04	
Lakeland	Lloydminster Nth. Battleford	$16.92 $16.92	Battleford $12.67 Meadow lake $12.67 Other towns $10.99	-	$10.14	$10.14	$8.48	$8.48	SK Hospital $10.14
Palliser	Moose Jaw	$26.31	Assiniboia $19.88 Other towns $14.91		$14.91	$9.94	$9.94	$9.94	
Parkland	Melville Yorkton	$12.57 $17.92	Kamsack $12.93 Esterhazy $11.32 Wynyard $12.23 Canora $11.33 Other towns $8.85	-	$8.85	$8.35	$8.35	-	
Southeast	Weyburn Estevan	$26.14 $25.61	$9.50	$8.46	$9.50	$8.46	$9.50	$8.46	Carnduff (schl / pub. lib.) $14.25 R.M.#2 Mount Pleasant (schl / pub. lib.) $12.69
Wapiti	Prince Albert Melfort Humboldt	$37.75 $18.05 $13.83	Hudson Bay $13.00 Nipawin $15.09 Tisdale $13.90 Other towns $8.78	$8.78	$8.55	$8.55	$8.40	$8.40	
Wheatland [1]	-	-	All towns $8.36	$8.36	$7.70	$7.70	$7.39	$7.39	
Regina*	Regina	$81.51	-	-	-	-	-	-	
Saskatoon*	Saskatoon	$68.79	-	-	-	-	-	-	

* Regina and Saskatoon populations are based on 2006 Statistics Canada Census data. (i.e. Regina 179,251; Saskatoon 202,340)
On this page their mill rate revenue is divided by the population to obtain a comparison with the regional library systems.

[1] Although Martensville obtained City status within Wheatland in August, a specific levy was not set for 2009.

Provincial Resource Sharing Grants to Public Libraries

	HQ Functions	as % of system revenue	Aboriginal Grant	as % of system revenue	Resource Sharing	as % of system revenue	Annual Provincial Grants Total[1]	Provincial Grants as % of system revenue	Municipal Grants to Libraries	Municipal grants as % of system revenue	Misc. System Revenue [2]	as % of system revenue	Total Library System Revenue
Chinook	$463,655	36.2%	$12,503	1.0%	$147,963	11.5%	$624,121	**48.7%**	$560,933	**43.7%**	$97,227	7.6%	**$1,282,281**
Lakeland	$530,651	33.2%	$39,509	2.5%	$171,214	10.7%	$741,374	**46.3%**	$768,596	**48.0%**	$89,648	5.6%	**$1,599,618**
Palliser	$482,415	25.4%	$12,384	0.7%	$147,235	7.7%	$642,034	**33.8%**	$1,110,976	**58.5%**	$147,394	7.8%	**$1,900,404**
Parkland	$561,554	29.7%	$29,624	1.6%	$240,961	12.7%	$832,139	**44.0%**	$855,070	**45.2%**	$203,212	10.7%	**$1,890,421**
Southeast[3]	$580,866	24.2%	$32,393	1.3%	$248,291	10.3%	$861,550	**35.9%**	$1,181,451	**49.2%**	$357,688	14.9%	**$2,400,689**
Wapiti	$652,499	20.1%	$53,749	1.7%	$286,041	8.8%	$992,289	**30.5%**	$2,035,406	**62.6%**	$221,543	6.8%	**$3,249,238**
Wheatland	$564,928	32.1%	$16,542	0.9%	$244,152	13.9%	$825,622	**46.9%**	$673,250	**38.2%**	$262,329	14.9%	**$1,761,201**
REGIONS	**$3,836,568**	27.2%	**$196,704**	1.4%	**$1,485,857**	10.6%	**$5,519,129**	**39.2%**	**$7,185,682**	**51.0%**	**$1,379,041**	**9.8%**	**$14,083,852**
Regina	-	-	$28,042	0.2%	$524,993	2.9%	$553,035	**3.1%**	$14,611,000	**82.0%**	$2,652,000	14.9%	**$17,816,035**
Saskatoon	-	-	$28,042	0.2%	$582,715	3.7%	$610,757	**3.8%**	$13,918,000	**87.3%**	$1,416,243	8.9%	**$15,945,000**
CITIES	-	-	**$56,084**	0.2%	**$1,107,708**	3.3%	**$1,163,792**	**3.4%**	**$28,529,000**	**84.5%**	**$4,068,243**	**12.1%**	**$33,761,035**
Pahkisimon Nuye·áh [5]	-	-	$28,130	2.7%	$764,716	72.6%	$792,846	**75.3%**	-	**-**	$260,201	24.7%	**$1,053,047**
TOTALS	**$3,836,568**	7.8%	**$280,918**	0.6%	**$3,358,281**	6.9%	**$7,475,767**	**15.3%**	**$35,714,682**	**73.0%**	**$5,707,485**	**11.7%**	**$48,897,934**

Per Capita SK Public funding **$43,190,449** **$44.61**

[1] As set out in *The Public Libraries Regulations, 1996, section 21.1 to 21.8.*

[2] This column shows library system revenue. It does not include local and in-kind local contributions. Miscellaneous revenue may include additional Provincial revenue distinct from the annual Provincial grants.

[3] Southeast received $3,050,000 on behalf of SILS which is not represented in this table.

[5] Grants to northern municipalities are included in the provincial grant to PNLS, and transferred directly to Member Libraries.
In addition to annual Resource Sharing Grants, PNLS received additional provincial funding of $176,027 for total provincial funding of $968,873 or 92% of their total funding.

OPERATING EXPENDITURES BY FUNCTION - 2009

	Governance	as % of Expenditures	Administration [1]	as % of Expenditures	Amortization [2]	as % of Expenditures	Services to Branches	as % of Expenditures	Regional Resource Centres	as % of Expenditures
Chinook	$25,706	2.0%	$219,566	16.9%	-	0.0%	$281,377	21.7%	$282,117	21.7%
Lakeland	$22,903	1.4%	$282,783	16.8%	-	0.0%	$434,431	25.9%	$466,832	27.8%
Palliser	$50,527	2.6%	$225,501	11.7%	-	0.0%	$342,326	17.8%	$864,380	44.8%
Parkland	$16,325	0.9%	$174,711	9.4%	$206,135	11.1%	$595,439	32.2%	$269,692	14.6%
Southeast	$37,573	1.6%	$367,632	16.0%	-	0.0%	$582,434	25.4%	$506,302	22.1%
Wapiti	$38,440	1.3%	$242,927	8.0%	$30,606	1.0%	$762,075	25.0%	$1,155,642	38.0%
Wheatland[3]	$35,825	2.4%	$445,649	30.5%	$275,271	18.8%	$706,620	48.3%	-	0.0%
REGIONS	**$227,299**	1.7%	**$1,958,769**	14.4%	**$512,012**	3.8%	**$3,704,702**	27.3%	**$3,544,965**	26.1%
Regina	$57,000	0.3%	$2,184,000	13.2%	$2,118,000	12.8%	$3,147,000	19.0%	-	0.0%
Saskatoon	-	-	$1,701,000	12.8%	1,773,000	13.3%	$595,000	4.5%	-	0.0%
CITIES	**$57,000**	0.2%	**$3,885,000**	13.0%	**$3,891,000**	13.0%	**$3,742,000**	12.5%	-	0.0%
Pahkisimon Nuye?áh	$61,291	6.1%	$253,109	25.3%	-	0.0%	$533,076	53.3%	-	0.0%
TOTAL	**$345,590**	0.8%	**$6,096,878**	13.7%	**$4,403,012**	9.9%	**$7,979,778**	18.0%	**$3,544,965**	8.0%

[1] Includes expenditure on fundraising activities, computer hardware and software, building and leasehold improvements, furniture and equipment, while excluding library materials expenditure.

[2] Amortization expenses are noted if they are included in the Statements of Financial Operations or Consolidated Statements of Operations by library systems as an expense over revenue. A blank cell indicates that amortization is being reported differently than can be reported on this page. Otherwise, inclusion may adversely affect the reporting of per capita operating expenditure on page 14. Saskatoon amortization is included here as an expense over revenue. Wheatland amortization taken from their Tangible Capital Assets -by Function table.

[3] Wheatland "Services to Branches" amount includes direct operating grants to branches, which may be used for branch salaries and building expenses.

OPERATING EXPENDITURES BY FUNCTION - 2009 Cont. (2)

	Area Resource Centre	as % of Expenditures	Local Branch Services	as % of Expenditures	Direct Library Services	as % of Expenditures	Total	Per Capita Operating Expenditures
Chinook	-	-	$479,064	36.9%	$9,985	0.8%	$1,297,815	$28.06
Lakeland	$94,446	5.6%	$377,576	22.5%	-	-	$1,678,971	$23.26
Palliser	$78,505	4.1%	$366,694	19.0%	-	-	$1,927,933	$36.03
Parkland	$144,459	7.8%	$437,547	23.7%	$5,618	0.3%	$1,849,926	$21.98
Southeast	-	-	$802,033	34.9%	-	-	$2,295,974	$25.05
Wapiti	$343,657	11.3%	$470,073	15.4%	-	-	$3,043,420	$25.49
Wheatland[1]	-	-	-	-	-	-	$1,463,365	$17.12
REGIONS	**$661,067**	4.9%	**$2,932,987**	21.6%	**$15,603**	0.1%	**$13,557,404**	**$24.53**
Regina	-	-	-	-	$9,046,000	54.7%	$16,552,000	$92.34
Saskatoon	-	-	$4,367,000	32.8%	$4,863,000	36.6%	$13,299,000	$65.73
CITIES	-	-	**$4,367,000**	14.63%	**$13,909,000**	46.6%	**$29,851,000**	**$78.23**
Pahkisimon Nuye›áh	-	-	-	-	$152,228	15.2%	$999,704	$29.47
TOTAL	**$661,067**	1.5%	**$7,299,987**	16.4%	**$14,076,831**	31.7%	**$44,408,108**	**$45.87**

[1] Wheatland provides an operating grant to local library boards for branch operations, as opposed to other library systems disbursing funding from their HQs.

EXPENDITURES BY OBJECT - 2009: Personnel and Library Materials Expenditures

	Personnel [1]					Library Materials					
	HQ [2] Wages	Branch Wages [3]	Payments to Individuals [4]	Total Personnel Expenditures	as % of System-wide Expenditure	Books	AV Materials	Serials / Periodicals	Electronic Info Databases	Total [5]	as %
Chinook	$166,140	$759,207	$13,119	$938,466	72.3%	$168,767	$18,160	$10,919	$8,498	$206,344	15.9%
Lakeland	$132,242	$989,893	$4,080	$1,126,215	67.1%	$226,908	-	-	-	$226,908	13.5%
Palliser	$89,553	$1,192,389	$39,923	$1,321,865	68.6%	$217,277	$39,649	$18,872	$30,047	$305,845	15.9%
Parkland	$102,269	$1,120,092	$3,075	$1,225,436	66.2%	$237,181	$4,086	-	$14,255	$255,522	13.8%
Southeast [6]	-	$1,540,000	$36,776	$1,576,776	68.7%	$250,018	$29,273	$12,891	$30,196	$322,378	14.0%
Wapiti	$178,035	$2,003,896	$11,744	$2,193,675	72.1%	$329,815	$62,163	$28,538	$16,669	$437,185	14.4%
Wheatland	$226,099	$310,267	$8,422	$544,788	37.2%	$275,391	$12,882	-	$25,202	$313,475	21.4%
REGIONS	**$894,338**	**$7,915,744**	**$117,139**	**$8,927,221**	**65.8%**	**$1,705,357**	**$166,213**	**$71,220**	**$124,867**	**$2,067,657**	**15.3%**
Regina	-	-	$9,831,000	$9,831,000	59.4%	$1,070,000	$303,000	$111,000	$165,000	$1,649,000	10.0%
Saskatoon	$803,000	$7,953,000	-	$8,756,000	65.8%	$1,042,000	$339,000	$108,000	$128,000	$1,617,000	12.2%
CITIES	**$803,000**	**$7,953,000**	**$9,831,000**	**$18,587,000**	**62.3%**	**$2,112,000**	**$642,000**	**$219,000**	**$293,000**	**$3,266,000**	**10.9%**
Pahkisimon Nuye?áh	$171,087	$168,506	$16,513	$356,106	35.6%	$12,008	$290	$1,975	$12,276	$26,549	2.7%
TOTAL	**$1,868,425**	**$16,037,250**	**$9,964,652**	**$27,870,327**	**62.8%**	**$3,829,365**	**$808,503**	**$292,195**	**$430,143**	**$5,360,206**	**12.1%**

[1] Includes wages, benefits, honoraria and grants to people.
[2] HQ Administration wages
[3] Includes Services to Branches, Regional Resource centres, Local and Direct Branch Services wages.
[4] Includes Board governance honoraria, contracts, etc.
[5] Includes the non-rebatable portion of the GST.
[6] Southeast expenditure for wages is taken from Schedule 3. Payments to individuals information is taken from Note 17.

Resource Sharing

	Books					Audiovisual				E-Resources		
	Catalogued Books [1]	% acquired in last two years	Cat. Books Per Capita	Uncat. Items & Pbks	Serials	DVDs & Videos	Sound Recordings	Talking Books	Other AV [2]	e-book titles	Locally - Subscribed Databases	Total Items
Chinook	196,203	-	4.24	-	3,630	3,383	370	1,087	-	0	0	204,673
Lakeland	382,339	9.3%	5.30	16,000	259	10,355	9,354	104	-	0	0	418,411
Palliser	230,865	18.5%	4.31	64,365	430	14,175	10,958	-	1,033	0	0	321,826
Parkland	314,425	-	3.74	-	-	2,278	1,406	2,951	-	0	8	321,068
Southeast	490,497	11.6%	5.35	0	403	8,497	3,170	2,397	529	0	0	505,493
Wapiti	449,361	-	3.76	32,987	561	24,689	10,760	1,080	609	0	0	520,047
Wheatland	303,030	23.2%	3.55	-	0	8,453	1,391	6,225	-	0	4	319,103
REGIONS	**2,366,720**		**4.28**	**113,352**	**5,283**	**71,830**	**37,409**	**13,844**	**2,171**	**0**	**12**	**2,610,621**
Regina	408,129	30.5%	2.28	0	780	42,026	28,538		2,239	585	17	482,314
Saskatoon	476,829	21.4%	2.36	201,879	829	60,636	83,797	3,412	19,115	0	19	846,516
CITIES	**884,958**		**2.32**	**201,879**	**1,609**	**102,662**	**112,335**	**3,412**	**21,354**	585	36	**1,328,830**
Pahkisimon Nuye·áh	251,788	7.9%	7.42	0	1,392	10,687	896	2,780	7,097	-	-	274,640
TOTAL	**3,503,466**		**3.62**	**315,231**	**8,284**	**185,179**	**150,640**	**20,036**	**30,622**	**585**	**48**	**4,214,091**
			All Books	**3,818,697**				**All A/V Total**	**386,477**			

All Printed Items (incl. serials) Total	**3,826,981**	**3.95**	**All Printed Items (incl. serials) per capita**
All Items (incl. AV)	**4,214,091**	**4.35**	**All Items per capita**

[1] Large Print titles included in Catalogued Books.
[2] Other AV includes all microforms

CIRCULATION - 2009

	Books	DVDs & Videos	Sound Recordings	Talking Books	Other AV	Serials	Other Materials	Total	Circulation Per Capita
Chinook	258,719	13,467	986	3,379		5,179	17,051	298,781	6.46
Lakeland	380,609	110,788	-	-	-	18,664	-	510,061	7.06
Palliser	350,472	75,323	58,501	-	715	24,765	439	510,215	9.53
Parkland	297,863	5,573			2,209		4	305,649	3.63
Southeast	403,251	25,974	6,129	874	3,898	16,710	-	456,836	4.99
Wapiti	-	-			-		-	768,444	6.44
Wheatland	376,284	35,068	2,250	27,959	-	26,939	-	468,500	5.48
REGIONS	**2,067,198**	**266,193**	**67,866**	**32,212**	**6,822**	**92,257**	**17,494**	**3,318,486**	**6.00**
Regina	1,546,378	617,588	409,108	9,077	2,311	88,697	34,147	2,707,306	15.10
Saskatoon	2,196,778	858,962	372,063	2,825	-	80,359	1,815	3,512,802	17.36
CITIES	**3,743,156**	**1,476,550**	**781,171**	**11,902**	**2,311**	**169,056**	**35,962**	**6,220,108**	**16.30**
Pahkisimon Nuye·áh	155,885	4,547	382	430	258	2,772	6,592	170,866	5.04
TOTAL	**5,966,239**	**1,747,290**	**849,419**	**44,544**	**9,391**	**264,085**	**60,048**	**9,709,460**	**10.03**

Note:
Where no circulation is indicated, the category may be included with books or not reported.

REGISTERED BORROWERS - 2009

	Registered Borrowers	as % of population	In- Person Library Visits
Chinook	30,052	65.0%	-
Lakeland	30,227	41.9%	-
Palliser	18,177	34.0%	-
Parkland	50,814	60.4%	-
Southeast	38,793	42.3%	-
Wapiti	36,600	30.7%	-
Wheatland	39,769	46.5%	-
REGIONS	244,432	44.2%	N/A
Regina	87,156	48.6%	1,748,254
Saskatoon	164,025	81.1%	1,935,908
CITIES	251,181	65.8%	3,684,162
Pahkisimon Nuye·áh	11,533	34.0%	N/A
TOTAL	**507,146**	**52.4%**	N/A

Registered borrowers include Indian Band registrations, and represent borrower cards from each system that are active over the last two to five-year period. Library systems count their borrowers at different times of the year, and some library systems allow a library card to be used by more than one user.

INTRA-LIBRARY & INTERLIBRARY LOANS - 2009

	Intra-Library Loans			Reciprocal Borrowing			
	Requests received from patrons	Filled within system	% Filled within system	Loans to residents of another library system	Borrowing Requests to Other Libraries	Lending Requests Received from Other Libraries	Net Borrowing
Chinook	22,221	20,211	91.0%	-	9,648	2,157	7,491
Lakeland	47,844	47,813	99.9%	-	4,509	4,287	222
Palliser	35,390	34,207	96.7%	10,047	3,709	5,051	-1,342
Parkland	32,449	27,612	85.1%	59,942	5,280	3,473	1,807
Southeast	114,715	114,715	100.0%	2,609	5,512	5,703	-191
Wapiti	81,105	80,502	99.3%	4,158	4,974	5,232	-258
Wheatland	93,503	82,406	88.1%	2,744	8,225	4,073	4,152
Pahkisimon Nuye·áh	1,363	582	42.7%	-	1,741	469	1,272
Regina	366,759	324,585	88.5%	156,567	7,939	7,123	816
Saskatoon	451,455	370,682	82.1%	321,566	6,580	8,187	-1,607
TOTAL	1,246,804	1,103,315		557,633	58,117	45,755	12,362

Intra-library loans are defined as items borrowed from and loaned between library branches within the same library system.
Interlibrary loans are defined as items borrowed from or loaned to another library system.
Reciprocal borrowing occurs when a library patron directly borrows an item from a library system other than the system they originally registered with, and where they reside.

PROVINCIAL LIBRARY RESOURCE SHARING ACTIVITIES - 2009

E-Library Services Coordinated by Provincial Library

Saskatchewan Libraries Gateway	
Searches	167,630
Requests for Items	47,368

Virtual Reference

AskUs! - Questions received and answered	650

Online Articles:

Province-wide funded magazine & journal databases for public libraries	
Sessions	55,180
Searches	221,441

Requests sent to Provincial Library

	To Lend	To Borrow
From public libraries via InterLend, email, & fax	-	3,252
via RSS	476	-
via Relais	110	3,516
from Other Saskatchewan Special & Gov't Libraries	21	
Saskatchewan Libraries Sub-Total	**607**	**6,768**
From Out-of Province Libraries:	298	
TOTAL REQUESTS RECEIVED	**905**	**6,768**

Circulation - Items Circulated from Provincial Library's Collections

Last Copy Fiction	342
Library Science	1,033
Multilingual	19,040
Virtual Saskatchewan	23
TOTAL CIRCULATION	**20,438**

Union Catalogue [1]

	Records added in current year	Total Records
Chinook	1,361	.
Lakeland	2,602	.
Palliser	5,097	.
Parkland	2,569	.
Southeast	3,032	.
Wapiti	3,812	.
Wheatland	-	.
Regina	-	.
Saskatoon	-	.
Pahkisimon Nuye·áh	2,790	.
TOTAL	21,263	0

[1] Wheatland, Regina and Saskatoon catalogue titles internally and do not add records to the Union Catalogue.

CITY BRANCHES OF REGIONAL LIBRARIES - 2009

	City	Population	Pop as% of Regional Total	Circulation	Circ. as % of Regional Total	Circ Per Capita
Chinook	Swift Current	14,946	32.3%	133,507	44.7%	8.93
Lakeland	North Battleford	13,190	18.3%	165,531	32.5%	12.55
	Lloydminster	8,118	11.2%	124,740	24.5%	15.37
	Lakeland City Total	21,308	29.5%	290,271	56.9%	13.62
Palliser	Moose Jaw	32,132	60.0%	331,472	65.0%	10.32
Parkland	Melville	4,149	4.9%	27,894	9.1%	6.72
	Yorkton	15,038	17.9%	101,442	33.2%	6.75
	Parkland City Total	19,187	22.8%	129,336	42.3%	6.74
Southeast	Estevan	10,084	11.0%	41,116	9.0%	4.08
	Weyburn	9,433	10.3%	75,983	16.6%	8.06
	Southeast City Total	19,517	21.3%	117,099	25.6%	6.00
Wapiti	Humboldt	4,998	4.2%	40,969	5.3%	8.20
	Melfort	5,192	4.3%	63,122	8.2%	12.16
	Prince Albert	34,138	28.6%	302,129	39.3%	8.85
	Wapiti City Total	44,328	37.1%	406,220	52.9%	9.16
TOTAL		**151,418**	**27.4%**	**1,407,905**	**42.4%**	9.30

Note:
Wheatland Regional Library has no city branches.

CITY BRANCHES OF REGIONAL LIBRARIES - 2009 Cont. (2)

	City	Open Hours/ Week Sept - June	Sunday Hrs	Summer	Weekly Circulation	Catalogued Book Collection	City Grants to libraries	as % of Municipal Grants	as % of System Revenue
Chinook	Swift Current	62.5	3.5	59	2,567.4	72,006	$246,609	44.0%	19.2%
Lakeland	North Battleford	57	4	57	3,183.3	104,110	$223,175	29.0%	14.0%
	Lloydminster	59	-	59	2,398.8	85,758	$137,357	17.9%	8.6%
Palliser	Moose Jaw	67	4	63	6,374.5	152,744	$845,528	76.1%	44.5%
Parkland	Melville	38	-	38	536.4	-	$52,162	6.1%	2.8%
	Yorkton	58	4	54	1,950.8	-	$269,449	31.5%	14.3%
Southeast	Estevan	66	3	63	790.7	34,338	$258,251	21.9%	10.8%
	Weyburn	70	4	66	1,461.2	49,283	$246,579	20.9%	10.3%
Wapiti	Humboldt	47	-	47	787.9	24,582	$69,100	3.4%	2.1%
	Melfort	57.5	-	57.5	1,213.9	41,816	$93,713	4.6%	2.9%
	Prince Albert	69	4	69	5,810.2	122,145	$1,288,614	63.3%	39.7%
TOTAL					27,075.1	686,782	**$3,730,536**	**51.9%**	**26.5%**

Sunday Hrs:
North Battleford: September to May.
Moose Jaw: September to June.
Yorkton after Thanksgiving to Victoria Day
Estevan & Weyburn: During school year

NORTHERN PUBLIC LIBRARIES - 2009

	Collection Items							E-Resources			Circulation								
	Books	Uncat. Bks	DVDs & Videos	Sound Recordings	Talking Books	Other AV	Serials	e-book titles	Subscribed	Total Collection	Books	DVDs & Videos	Sound Recordin	Talking Books	Other AV	Serials	Other Materials	Total Circulation	Hours / Week
Air Ronge [1]	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47.0
Ayamiciktwikamik (Sandy Bay)	17,764	-	1,128	18	-	674	1,054	-	-	**20,638**	6,470	163	-	-	-	209	2,636	**9,478**	32.0
Beauval	10,268	-	425	7	-	-	15	-	-	**10,715**	-	-	-	-	-	-	-	**0**	46.0
Creighton [2]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dave O-Hara (La Loche)	17,107	-	136	23	16	2	49	-	-	**17,333**	68,130	21	24	-	-	241	-	**68,416**	36.0
Ile a la Crosse	16,275	-	292	1	-	141	25	-	-	**16,734**	14,683	-	-	-	-	-	1,655	**16,338**	20.0
Keethanow IR 157 (Stanley Mission)	12,660	-	941	-	50	408	11	-	-	**14,070**	7,892	270	-	-	-	48	41	**8,251**	41.5
La Ronge	16,553	-	579	226	422	130	51	-	-	**17,961**	8,074	648	145	419	74	542	1,409	**11,311**	43.0
Montreal Lake IR 106	15,801	-	882	31	13	1,513	0	-	-	**18,240**	7,473	667	9	1	30	-	2	**8,182**	50.0
Pinehouse Lake	7,593	-	604	-	27	74	29	-	-	**8,327**	580	120	10	-	-	45	460	**1,215**	35.0
Sen. Myles Venne Sch. (incl. Kitsakie 156B and Lac La Ronge 156)	22,075	-	1,377	55	45	330	76	-	-	**23,958**	9,410	800	25	-	25	60	135	**10,455**	50.0
Narrows)	15,048	-	1,052	81	284	832	42	-	-	**17,339**	11,426	1,365	115	-	32	1,587	39	**14,564**	40.0
Narrows)	29,058	-	550	38	68	553	40	-	-	**30,307**	16,160	140	45	-	13	40	17	**16,415**	20.0
Service from PNLS HQ	71,586	0	2,721	416	1,855	2,440	0	-	-	79,018	5,587	353	9	10	84	0	198	**6,241**	40.0
TOTAL	**251,788**	**0**	**10,687**	**896**	**2,780**	**7,097**	**1,392**	**-**	**-**	**274,640**	**155,885**	**4,547**	**382**	**430**	**258**	**2,772**	**6,592**	**170,866**	**501**

[1] Air Ronge Community Library Board contracts services from La Ronge Public Library

[32] Creighton contracts services from the Flin Flon Public Library.

NORTHERN LIBRARIES - 2009 Cont. (2)

	Revenue						Expenses				
	Population Served	Provincial Grants via PNLS	Local Municipal or Band Contribution	Miscellaneous Revenues[1]	Local Revenues[2]	Total Branch Revenue	Salaries	Programs	Materials	Other[3]	Total Expenditure
Air Ronge[4]	1,032	$17,221	$15,400	$1,098	$5,566	$39,285	-	-	$6,501	$1,154	$7,655
Ayamicikiwikamik (Sandy Bay)	1,175	$17,075	$7,923 -		$1,680	$26,678	$9,423	$1,396	$13,933	$5,063	$29,816
Beauval	806	$17,221	$5,000	13,572.96	$2	$35,796	$27,808	$327	$5,714	$1,797	$35,647
Creighton	1,502	$15,500	$15,000	-	$2,500	$33,000	-	-	-	$33,000	$33,000
Dave O-Hara (La Loche)	2,348	$17,222	$8,611	-	$1,050	$26,883	$19,934	-	$3,719	$1,652	$25,305
Ile a la Crosse	1,341	$17,221	$8,200	-	$182	$25,603	$7,609	-	$1,243	$1,483	$10,334
Keethanow IR 157 (Stanley Mission)	1,467	$17,661	$33,308	-	$440	$51,409	$36,789	$2,643	$11,141	$2,001	$52,575
La Ronge	2,725	$17,221	$74,000	$11,306	$1,347	$103,874	$112,061	$4,344	$10,221	$17,409	$144,035
Montreal Lake IR 106	880	$17,221	$10,166	-	$1,810	$29,197	$8,647	$2,611	$12,665	$5,122	$29,045
Pinehouse Lake	1,076	$17,222	$8,417	$8,826	-	$34,465	$30,428	$280	$2,547	$2,633	$35,888
Sen. Myles Venne Sch., (incl. Kitsakie 156B and Lac La Ronge 156)	2,205	$17,222	$55,409	-	-	$72,631	$55,409	$1,935	$12,650	$7,168	$77,162
Tawowikamik (Pelican Narrows)	1,342	$17,221	$8,532	$11,800	$5,743	$43,296	$23,559	-	$1,491	$16,975	$42,025
Wisewood (Buffalo Narrows)	1,081	$17,221	$15,000	-	$56	$32,277	$14,660	$2,817	$5,976	6,167.74	$29,621
Other northern people served by PNLS HQ[5]	14,939		-		-	-	-	-	-	-	-
TOTAL	**33,919**	**$222,450**	**$264,965**	**$46,603**	**$20,376**	**$554,394**	**$346,328**	**$16,353**	**$87,800**	**$101,626**	**$552,107**

[1] Out-of-system fees, various federal & provincial grants e.g. CAP and Special Initiatives, etc.

[2] Additional Revenues Local Libraries include: additional contributions from municipalities, interest, fines, fundraising revenue, donations, etc.

[3] Includes donated & paid facility costs, & automation expenses

[4] Air Ronge expenditure included within La Ronge expenditure.

[5] Represents the total population of the north (33,945) minus the population figures of the public library communities listed. By legislation, Pahkisimon Nuye?áh is responsible for library service to all northern residents.

TECHNOLOGY - 2009

	Computer Use	MDLP Database use	
	Sessions	Sessions	Searches
Chinook	27,872	1,528	5,571
Lakeland	32,256	757	2,350
Palliser	26,695	4,541	14,447
Parkland	-	682	1,607
Southeast	39,306	1,488	4,869
Wapiti	-	3,395	13,474
Wheatland	29,071	835	1,830
REGIONS	155,200	13,226	44,148
Regina	141,951	20,308	51,469
Saskatoon	-	20,795	122,023
CITIES	141,951	41,103	173,492
Pahkisimon Nuye·áh	-	851	3,801
TOTAL	**439,102**	**55,180**	**221,441**